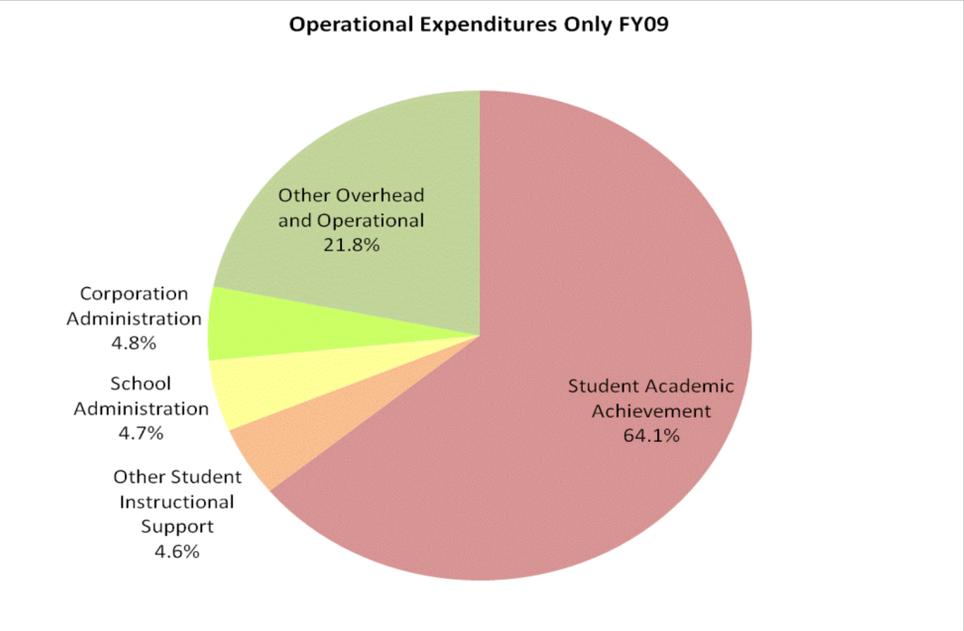
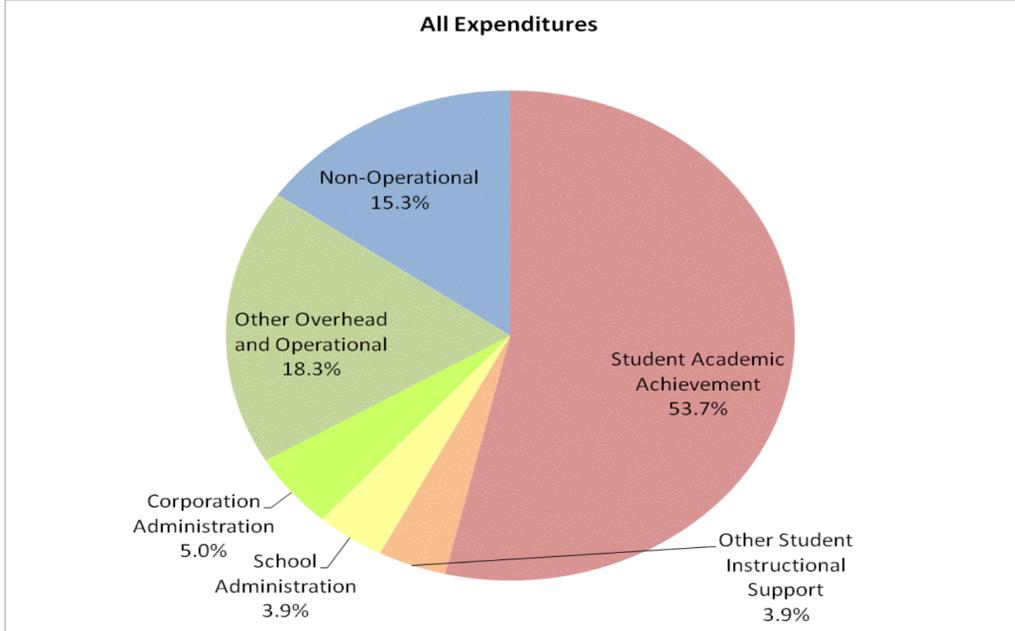


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$28,159,100	52.9%	\$37,291,317	48.5%	\$36,439,050	53.4%	\$35,275,122	53.7%
Student Instructional Support	\$3,405,113	6.4%	\$4,463,456	5.8%	\$4,774,086	7.0%	\$5,136,044	7.8%
Overhead and Operational	\$10,319,358	19.4%	\$13,367,746	17.4%	\$15,962,231	23.4%	\$15,269,896	23.2%
Nonoperational	\$11,375,020	21.4%	\$21,701,792	28.2%	\$11,084,235	16.2%	\$10,020,244	15.3%
<b>Grand Total</b>	<b>\$53,258,591</b>		<b>\$76,824,311</b>		<b>\$68,259,602</b>	<b>-14%</b>	<b>\$65,701,307</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	54.4%	60.4%	61.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$645,450	\$679,591	\$888,397		38%	31%
	11100 Regular Programs; Elementary	\$7,431,923	\$10,030,381	\$10,030,513	\$10,757,913	45%	7%	7%
	11200 Regular Programs; Middle/Junior High	\$3,733,116	\$4,060,070	\$4,606,655	\$5,408,337	45%	33%	17%
	11300 Regular Programs; High School	\$4,926,742	\$4,914,057	\$5,687,840	\$6,400,631	30%	30%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$28,000	\$45,427	\$91,357	\$169,794	> 500%	274%	86%
	11470 Vocational Education; Business Education	\$831	\$153	\$198	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$16,581	\$9,296	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$840	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$16,862	\$20,911	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$59,854	\$50,834	\$62,809	\$66,140	11%	30%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$133,122	\$142,585	\$160,814	\$253,295	90%	78%	58%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$170,328	\$219,282	\$241,092	\$499,432	193%	128%	107%
	12230 Mental Disabilities; Severe Mental Disabilities	\$81,428	\$217,860	\$272,991	\$413,258	408%	90%	51%
	12310 Physical Impairment; Orthopedic Impairment	\$4,127	\$60,740	\$71,388	\$170,582	> 500%	181%	139%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$10,211	\$80,524			> 500%
	12330 Physical Impairment; Visual Impairment	\$18,672	\$26,518	\$0	\$200	-99%	-99%	
	12340 Physical Impairment; Hearing Impairment	\$38,408	\$87,578	\$93,646	\$124,466	224%	42%	33%
	12350 Physical Impairment; Homebound	\$10,880	\$30,584	\$48,139	\$37,567	245%	23%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$187,949	\$146,031	\$239,155	\$352,267	87%	141%	47%
	12510 Culturally Different; Communication Disorders	\$588,782	\$427,690	\$507,686	\$634,563	8%	48%	25%
	12520 Culturally Different; Compensatory	\$73,403	\$37,509	\$49,158	\$26,090	-64%	-30%	-47%
	12610 Learning Disability	\$1,362,303	\$1,830,582	\$2,113,912	\$3,463,827	154%	89%	64%
	12710 Equal Opportunity At Risk	\$138,168	\$71,295	\$80,328	\$112,706	-18%	58%	40%
	12810 Special Education Preschool	\$0	\$0	\$210,884	\$301,684			43%
	12900 Other Special Programs	\$307,773	\$400,491	\$381,704	\$347,243	13%	-13%	-9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$54,140	\$64,133	\$35,276	\$41,140	-24%	-36%	17%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$18,494	\$11,149	\$2,736	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,525	\$529	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$20,488	\$16,146	\$19,161	\$31,726	55%	96%	66%
	14300 Summer School Programs; High School	\$132,888	\$143,705	\$126,652	\$96,753	-27%	-33%	-24%
	15100 Enrichment Programs; Non-Credit	\$127,361	\$13,727	\$16,765	\$13,942	-89%	2%	-17%
	16100 Remediation Testing	\$0	\$138,752	\$113,841	\$113,381	-18%	-18%	0%
	16200 Preventive Remediation	\$261,669	\$69,118	\$64,189	\$51,792	-80%	-25%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,047,570	\$2,474,691	\$2,529,980	\$2,704,160	32%	9%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$8,237	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$210,650	\$240,214	\$346,499	\$365,328	73%	52%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,820	\$96,330	\$55,315	\$116,530	36%	21%	111%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$47,866	\$17,512	\$16,041	-66%	-66%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,609	\$0	\$0	\$5,606	-75%		
	22220 Library/Media Services; School Library	\$509,491	\$467,364	\$443,043	\$497,174	-2%	6%	12%
	22230 Library/Media Services; Audiovisual	\$64,522	\$68,079	\$28,210	\$29,713	-54%	-56%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,498	\$52,421	\$5,944	\$8,198	-91%	-84%	38%
	22360 Instruction, Related Technology; Network Support	\$0	\$123,312	\$47,605	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$33,958			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$460,016	\$563,448	\$603,340	\$637,634	39%	13%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,354	\$4,232	\$2,756	\$1,886	-82%	-55%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,082	\$44,082	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,244			
	26497 2007 Account Code - Teachers Retirement Fund	\$908,893	\$1,417,254	\$715,773	\$0			
<b>Student Academic Achievement Total</b>		<b>\$24,381,298</b>	<b>\$29,536,064</b>	<b>\$30,835,579</b>	<b>\$35,275,122</b>	<b>45%</b>	<b>19%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$85,044	\$59,052	\$220,520	\$321,764	278%	445%	46%
	21120 Attendance and Social Work Services; Attendance Services	\$9,076	\$17,086	\$17,391	\$27,276	201%	60%	57%
	21130 Attendance and Social Work Services; Social Work Services	\$7,431	\$11	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$98	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$755,783	\$809,471	\$765,996	\$898,275	19%	11%	17%
	21320 Health Services; Medical Services	\$71,551	\$59,484	\$34,723	\$65,989	-8%	11%	90%
	21340 Health Services; Nurse Services	\$111,773	\$211,451	\$150,072	\$218,361	95%	3%	46%
	21420 Psychological Testing	\$177,051	\$213,433	\$281,756	\$407,366	130%	91%	45%
	21430 Psychological Counseling	\$1,965	\$0	\$0	\$0	-100%		
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$16,781			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$338,665			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$326			
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$219			
	21810 Special Education Administration; Service Area Direction	\$230,577	\$353,421	\$409,216	\$220,864	-4%	-38%	-46%
	21890 Special Education Administration; Other Special Education Administration	\$16,841	\$20,564	\$22,840	\$38,687	130%	88%	69%
	24100 Office of The Principal	\$1,417,386	\$1,773,067	\$2,096,381	\$2,581,471	82%	46%	23%
	24900 Other Support Services, School Administration	\$1,393	\$835	\$712	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$2,885,968</b>	<b>\$3,517,875</b>	<b>\$3,999,606</b>	<b>\$5,136,044</b>	<b>78%</b>	<b>46%</b>	<b>28%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,042	\$33,100	\$36,340	\$45,347	68%	37%	25%
	23120 Board of Education; Service Area Assistants	\$48,923	\$53,804	\$0	\$6,742	-86%	-87%	
	23150 Board of Education; Legal Services	\$69,371	\$120,034	\$72,428	\$77,939	12%	-35%	8%
	23160 Board of Education; Promotion Expenses	\$7,073	\$4,146	\$2,854	\$4,455	-37%	7%	56%
	23190 Board of Education; Other Governing Body Services	\$47,706	\$47,785	\$26,750	\$32,972	-31%	-31%	23%
	23210 Executive Administration; Office of The Superintendent	\$171,595	\$182,725	\$247,209	\$272,965	59%	49%	10%
	23220 Executive Administration; Community Relations	\$19,732	\$5,660	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$117,920	\$126,909	\$174,621	\$200,578	70%	58%	15%
	25110 Fiscal Services; Office of The Business Manager	\$122,867	\$122,366	\$269,596	\$238,223	94%	95%	-12%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$35,719			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,817	\$30,052	\$7,883	\$24,073	-7%	-20%	205%
	25150 Fiscal Services; Payroll Services	\$33,984	\$34,641	\$70,346	\$90,730	167%	162%	29%
	25160 Fiscal Services; Financial Accounting	\$116,973	\$130,720	\$72,692	\$67,626	-42%	-48%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$11,948	\$110,064	\$15,253	\$55,492	364%	-50%	264%
	25195 Other Fiscal Services; Bank Account Service Charge	\$460	\$1,950	\$1,253	\$271	-41%	-86%	-78%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$89,873			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$8,728	\$10,672			22%
	25750 Personnel Services; Health Services	\$159,442	\$464,611	\$387,647	\$218,021	37%	-53%	-44%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,833,134	\$1,129,420			-38%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$43,010	\$61,876			44%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$607,875			
	25890 Other Technology Services	\$61,538	\$60,032	\$4,576	\$0	-100%	-100%	-100%
	25920 Ditch Assessments	\$0	\$59	\$59	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$211,686	\$256,391	\$324,482	\$435,194	106%	70%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,380,651	\$3,992,241	\$4,351,007	\$4,886,747	45%	22%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$813	\$14,520	\$16,039	\$37,779	> 500%	160%	136%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$717,287	\$1,023,960	\$1,023,892	\$1,305,073	82%	27%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,206	\$2,826	\$1,868	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$63,453	\$30,479	\$12,364	\$40,451	-36%	33%	227%
	26600 Operation and Maintenance of Plant Services; Security Services	\$220	\$100	\$550	\$150	-32%	50%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$168,465	\$289,007	\$407,818	\$315,283	87%	9%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$30,610	\$196	\$87	\$183	-99%	-7%	110%
	27010 Student Transportation; Service Area Direction	\$164,371	\$186,520	\$216,752	\$172,905	5%	-7%	-20%
	27100 Student Transportation; Vehicle Operation	\$871,932	\$1,150,598	\$1,399,518	\$1,610,010	85%	40%	15%
	27200 Student Transportation; Monitoring Services	\$48,874	\$77,693	\$51,972	\$65,702	34%	-15%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$400,348	\$496,711	\$733,632	\$639,553	60%	29%	-13%
	27400 Student Transportation; Purchase of School Buses	\$629,476	\$254,676	\$435,375	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$42,030	\$86,619	\$79,025	\$53,263	27%	-39%	-33%
	27700 Student Transportation; Contracted Transportation Services	\$143	\$63	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$6,212	\$9,670	\$37,480	\$14,266	130%	48%	-62%
	31100 Food Services Operations; Service Area Direction	\$768,086	\$948,469	\$936,450	\$953,304	24%	1%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,253	\$22,624	\$18,548	\$15,383	146%	-32%	-17%
	31400 Food Services Operations; Food Purchases	\$875,170	\$1,146,115	\$1,274,657	\$1,404,527	60%	23%	10%
	31900 Other Food Services	\$69,722	\$64,926	\$98,162	\$49,255	-29%	-24%	-50%
<b>Overhead and Operational Total</b>		<b>\$9,502,398</b>	<b>\$11,583,057</b>	<b>\$14,694,056</b>	<b>\$15,269,896</b>	<b>61%</b>	<b>32%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$4,356	\$16,283	\$21,943	\$16,422	277%	1%	-25%
	33400 Athletic Coaches	\$350,558	\$448,142	\$401,349	\$405,775	16%	-9%	1%
	33500 Welfare Activities Services	\$30,498	\$39,504	\$16,179	\$55	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$295,227	\$183,099	\$171,759	\$189,375	-36%	3%	10%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$10,578			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$152,269	\$37,553	\$110,561	\$729	-100%	-98%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,984	\$298,197	\$22,091	\$37,316	-32%	-87%	69%
	45100 Building Acquisition, Construction and Improvements	\$4,988,605	\$12,049,398	\$1,400,859	\$370,248	-93%	-97%	-74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$73,224	\$297,992	\$46,890	\$149,641	104%	-50%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$758,414	\$759,982	\$921,075	\$1,107,265	46%	46%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$192,590	\$19,602	\$114,609	-\$14,944	-108%	-176%	-113%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$720,000	\$750,000		11%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$150,921			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$439,149	\$389,659	\$360,205		-18%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,312	\$71,937	\$252,130	\$73,240	0%	2%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,289,387	\$6,169,000	\$6,381,000	\$6,412,500	49%	4%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$650	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,674	\$0	\$918		-75%	
<b>Nonoperational Total</b>		<b>\$11,263,423</b>	<b>\$21,509,162</b>	<b>\$10,972,103</b>	<b>\$10,020,244</b>	<b>-11%</b>	<b>-53%</b>	<b>-9%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Year Increase	3 Year Increase	1 Year Increase
<b>Prorated By Fund</b>							
	26491 2007 Account Code - PERF	\$231,315	\$569,662	\$235,719	\$0		
	26492 2007 Account Code - Social Security	\$2,068,088	\$2,305,817	\$1,145,718	\$0		
	26493 2007 Account Code - Workmen's Compensation	\$62,833	\$222,165	\$152,928	\$0		
	26494 2007 Account Code - Group Insurance	\$2,861,158	\$6,535,338	\$5,984,770	\$0		
	26496 2007 Account Code - Unemployment Compensation	\$2,111	\$20,039	\$15,844	\$0		
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,025,132	\$223,279	\$0		
<b>Prorated By Fund Total</b>		<b>\$5,225,504</b>	<b>\$10,678,154</b>	<b>\$7,758,258</b>	<b>\$0</b>		